



A SUBSTITUTE ORDINANCE

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$39,988,850.00 TO ADJUST FOR FUNDING OMITTED FROM THE AVIATION SECTION OF THE 2002 ADOPTED BUDGET; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Aviation annually submits its budget request to the Department of Finance; and

WHEREAS, the Department of Finance approved funding requests from the Department of Aviation for its Renewal & Extension Fund; and

WHEREAS, the Department of Finance posted a 2002 Adopted Budget including items that were intended to be funded but were left out from the 2002 Budget Ordinance; and

WHEREAS, the Department of Aviation wishes to finance the construction cost of a Maintenance Hangar Facility at a cost not to exceed \$14.5 million for AirTran who desires to lease the facility; and

WHEREAS, it is now necessary to adjust budget appropriations to allow for proper encumbrance of approved capital project funding and the restoration of the Airport Reserve Account in the Renewal & Extension Fund.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2002 Airport Renewal & Extension Fund Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

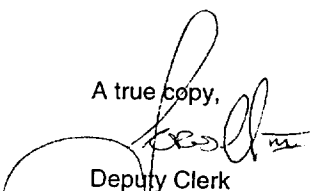
2H21 724001 R21001	Consulting Professional Services	\$10,000,000.00
2H21 723001 R21001	Service Repair & Maintenance	8,500,000.00
2H21 724001 R21E10209999	Consulting Professional Services	9,500,000.00
2H21 776001 R21002	Art	412,250.00
2H21 775001 R21E01219999	Equipment	1,056,600.00
2H21 773001 R21E05079999	Facilities Buildings	6,600,000.00
2H21 724001 R21E10409999	Consulting Professional Services	<u>3,920,000.00</u>
	Total	<u>\$39,988,850.00</u>

TRANSFER TO APPROPRIATIONS

2H21 791001 T11001	Reserve for Appropriations	\$20,388,850.00
2H21 774001 R21E05069999	Facilities Other Than Bldgs.	5,100,000.00
2H21 773001 R21E05079999	Facilities Buildings	<u>14,500,000.00</u>
	Total	<u>\$39,988,850.00</u>

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,


Deputy Clerk

ADOPTED by the Council
APPROVED by the Mayor

JULY 15, 2002
JULY 22, 2002

RCS# 3898
7/15/02
5:32 PM

Atlanta City Council

Regular Session

02-O-1108 Amend 2002 (Airport) Budget transferring
 \$39,988,850 for funding omitted
 ADOPT ON SUB

YEAS: 14
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 2
EXCUSED: 0
ABSENT 0

Y Smith	Y Archibong	Y Moore	Y Mitchell
NV Starnes	Y Fauver	Y Martin	Y Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Boazman	NV Woolard

02-O-1108

02-0 -1108

(Do Not Write Above This Line)

AN ORDINANCE

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$39,988,850.00 TO ADJUST FOR FUNDING OMITTED FROM THE AVIATION SECTION OF THE 2002 ADOPTED BUDGET; AND FOR OTHER PURPOSES.

ADOPTED BY
JUL 15 2002
COUNCIL

SUBSTITUTE

- ☒ CONSENT REFER
☐ REGULAR REPORT REFER
☐ ADVERTISE & REFER
☐ 1st ADOPT 2nd READ & REFER
☐ PERSONAL PAPER REFER

Date Referred 7/1/02

Referred To: Transportation

Date Referred

Referred To:

Date Referred

Referred To:

Committee TRANSPORTATION
Date 7/26/02
Chair H. J. [Signature]
Referred to

Committee TRANSPORTATION
Date 7/10/02
Chair [Signature]
Action: [Signature]
Fav, Adv, Hold (see rev. side)
Other: Substituted
Members [Signature]
Refer To [Signature]

Committee
Date
Chair
Action:
Fav, Adv, Hold (see rev. side)
Other:
Members
Refer To

Committee
Date
Chair
Action:
Fav, Adv, Hold (see rev. side)
Other:
Members
Refer To

Committee
Date
Chair
Action:
Fav, Adv, Hold (see rev. side)
Other:
Members
Refer To

FINAL COUNCIL ACTION

- ☒ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☒ RC Vote

CERTIFIED

CERTIFIED
JUL 15 2002

ATLANTA CITY COUNCIL PRESIDENT

Calvin W. Woodard

CERTIFIED
JUL 15 2002

Mayor's Office

APPROVED

JUL 22 2002

MAYOR

[Signature]